

# 2009 San Juan Public Lands Annual Report

Approximate dollar figures and acreages for Fiscal Year 2009, as updated Feb, 2010.  
(BLM figures include Canyons of the Ancients National Monument, unless otherwise noted.)

## Budgets – FY '09

<b>SAN JUAN PUBLIC LANDS</b>	<b>BUDGET</b>
San Juan National Forest	\$18,299,400
BLM San Juan Field Center	\$ 6,510,116

## USFS Receipts – FY '09

<b>USFS PROGRAMS</b>	<b>RECEIPTS</b>
Timber	\$ 12,090.50
Grazing	\$ 111,010.08
Land Uses	\$ 114,335.61
Recreation-Special Uses	\$ 259,546.37
Minerals	\$ 2,760.00
KV	\$ 211,270.90
Specified Road Credits	\$ 0.00
Salvage Sales	\$ 4,232.20
<b>TOTAL USFS Receipts</b>	<b>\$ 715,245.66</b>

## BLM Receipts – FY '09

<b>BLM PROGRAMS</b>	<b>RECEIPTS</b>
Contributed Funds	\$295,358
Federal Passports	\$ 6,008
Copies/Plats/Maps	\$ 2,711
Lands and Realty	\$ 56,605
Mineral Materials/Decorative Stone	\$340,396
Grazing	\$ 32,838
Vegetative Materials	\$ 2,123
Recreation Entrance Fees (Anasazi Heritage Center)	\$ 18,537
Recreation Fees	\$ 12,139
Oil & Gas	\$244,750
<b>TOTAL BLM Receipts</b>	<b>\$911,465</b>

## BLM Minerals Revenue – FY '09\*

<b>County or Tribe</b>	<b>Royalties/Revenues</b>	<b>Dispersed to State</b>
Archuleta	\$ 307,626	\$ 70,361
Delta	\$ 9,955,034	\$ 4,977,517
Dolores	\$ 9,503,036	\$ 4,751,518
La Plata	\$ 6,071,278	\$ 3,035,639
Montezuma	\$ 48,281,052	\$ 24,140,526
San Miguel	\$ 6,804,274	\$ 3,402,137
<b>TOTAL Minerals Revenue</b>	<b>\$ 80,755,402</b>	<b>\$ 40,377,701</b>

\* Estimates of federal revenues collected and disbursed by MMS from energy development

### ARRA (American Recovery & Reinvestment Act) Projects – FY '09/10\*

Agency	Project	Funding
USFS	Veterans' Green Jobs	\$500,000
USFS	Road Resurfacing/Rehabilitation	\$4.9 million
USFS	Recreation Site Deferred Maintenance	\$2.5 million
USFS	Trails & Trail Bridge Deferred Maintenance	\$2.2 million
USFS	Historic building restoration	\$753,000
USFS	Noxious Weeds Treatment	\$1.5 million
<b>TOTAL</b>	<b>USFS ARRA PROJECTS</b>	<b>\$12.3 million</b>
BLM	Abandoned Mined Lands Reclamation	\$249,000
BLM	Habitat improvements/CANM	\$200,000
BLM	Healthy Lands Initiative/Dolores Field Office	\$430,000
BLM	Tamarisk treatment/Dolores River Basin	\$325,000
BLM	Invasive Weeds Treatment/CANM	\$175,000
BLM	Harvest/use of native seeds by commercial growers	\$ 17,000
BLM	Abeyta Mesa Reforestation	\$200,000
BLM	Energy efficiency projects at several CANM buildings	\$1.1 million
<b>TOTAL</b>	<b>BLM ARRA PROJECTS</b>	<b>\$3.1 million</b>

*\*Funds expended through contracts with private contractors and agreements with other federal and local governmental agencies and non-governmental organizations.*

### Payments to Counties with USFS Lands - FY '09

County	Acres	Payments to Counties
Archuleta	407,148	\$ 678,616.92
Conejos	4,242	\$ 12,043.11
Dolores	334,609	\$ 464,489.63
Hinsdale	179,333	\$ 235,489.47
La Plata	403,922	\$ 318,974.62
Mineral	138,933	\$ 210,841.01
Montezuma	256,991	\$ 334,719.85
Rio Grande	5,237	\$ 7,193.25
San Juan	148,431	\$ 154,364.95

### Payments to Counties with BLM Lands - FY '09

County	Acres	PILT Funds (BLM)
Archuleta	5,262	\$ 10,467
Dolores	87,695	\$ 28,023
La Plata	21,551	\$ 44,610
Montezuma	181,817	\$194,544
Montrose	6,055	\$ 12,110
San Juan	39,852	\$ 12,752
San Miguel	258,655	\$152,606

### Federal Contracts Awarded to Private Sector – FY '09

Agency	# Procurements	\$ Procurements	Micro-purchases
USFS	178	\$ 4,333,882	\$ 578,040
BLM	32	\$ 444,724	\$ 317,468

### Grants and Agreements – FY '09\*

Agency	Number of Agreements Processed	Total \$ Value
USFS	108	\$ 4,246,782
BLM	50	\$ 2,417,885

\* *Estimated contributions of cash and in-kind services from agencies and partners*

### San Juan Personnel – FY '09

Workforce	USFS	BLM
Permanent Positions	180	61
Temporary Positions	110	28
Volunteer Hours	35,644 hours	17,140 hours
Value of Volunteer Work	\$721,791 value	\$334,401 value

### New and Ongoing Non-Recreation Permits, Rights of Way, Leases – FY '09\*

USFS	662
BLM	418

\* *Permits for driveways to private land, water transmission systems, pastures, maintenance camps, commercial filming, railroad wyes, Snotel sites, gas pipelines not on leases, temporary research projects. Leases for communication sites, hydro permits. Road-use permits for avalanche stations, highways, telephone lines, electric lines, etc.*

### San Juan Acreages by County – FY '09\*

County	USFS Acres	BLM Acres (includes CANM)
Archuleta	407,147	5,660
Conejos	4,242	0
Dolores	334,609	98,295
Hinsdale	179,333	0
La Plata	403,931	22,085
Mineral	138,933	0
Montezuma	256,991	184,374
Montrose	0	62,586
San Miguel	0	261,833
Rio Grande	5,237	0
San Juan	148,431	44,831
<b>Total Acreage</b>	<b>1,878,854</b>	<b>675,091</b>

\* *Source: Land Areas of the NFS & BLM GIS coverage*

### San Juan Acreages by Unit – FY '09\*

Unit	USFS Acres	BLM Acres
Dolores Public Lands	597,126	437,300
Columbine Public Lands	691,150	72,100
Pagosa Public Lands	585,770	5,660
Canyons of the Ancients	0	170,965

\* *Source: Land Areas of the NFS & BLM GIS coverage*

### Road System – FY '09

USFS	Miles	BLM	Miles
Authorized Roads	2,791	Maintained Roads	325
Road Improvements	10.5	NA	
Unauthorized Roads	976	Unofficial Two-tracks	1096
Decommissioned Roads	4	NA	
Road Maintenance	1,075	NA	

**Designated Wilderness – FY '09\* *not including additional acreage on adjacent NFs***

Managing Unit(s)	Wilderness Area	Acreage
Columbine/Pagosa	Weminuche Wilderness	323,625
Dolores	Lizard Head Wilderness	20,918
Pagosa	South San Juan Wilderness	70,943
Columbine, Pagosa	Piedra Management Area	62,550

**\*Source: *Land Areas of the NFS***

**Special Management Areas – FY '09\***

Name of Area	Managing Unit(s)	Acreage
Narraguinnep Research Natural Area	Dolores	1,971
Williams Creek Research Natural Area	Pagosa	600
McElmo Research Natural Area	CANM	427
Spring Creek Wild Horse Herd Management Area	Dolores	20,711
Silverton Special Recreation Management Area	Columbine	66,221
Durango Special Recreation Management Area	Columbine	5,660
Dolores River Special Recreation Mgmt Area	Dolores	36,179

**\*Sources: *FS GIS coverage & BLM State Office***

**BLM Wilderness Study Areas – FY '09\***

WSA	Managing Unit	Acreage
West Needles Contiguous	Columbine	958
Whitehead Gulch	Columbine	1,764
Weminuche Contiguous	Columbine	1,619
Handies Peak	Columbine	1,061
Menefee Mountain	Dolores	7,153
Weber Mountain	Dolores	6,153
McKenna Peak	Dolores	20,830
Dolores River Canyon	Dolores	15,889
Cahone Canyon	CANM	9,156
Squaw/Papoose	CANM	11,133
Cross Canyon	CANM	11,580

**\*Sources: *San Juan Public Lands Draft RMP & CANM Final RMP***

**BLM Minerals Jurisdiction – FY '10**

Jurisdiction	Acres
BLM surface acreage with subsurface federal minerals	774,000
SJNF surface acreage with subsurface federal minerals	1,821,000
Private surface with subsurface federal minerals	302,000
Uncompaghre (Montrose) subsurface federal minerals	793,000
Southern Ute Trust lands subsurface tribal minerals	317,000
Ute Mountain Ute Trust lands subsurface tribal minerals	500,000
Total SJPL minerals responsibility	4,507,000

**Cultural Resources – FY '09**

Agency Mgmt.	Prehistoric & Historic Sites Inventoried	Eligible for National Register of Historic Places	Sites listed on National Register
BLM	2,845	839	1
CANM	6,090	2,996	175
USFS	5,758	1,380	997

### Ski Area Management – FY '09

Managing Unit	Ski Area	Acreage Under Permit
Columbine	Durango Mountain Resort	2,500 acres
Columbine	Silverton Mountain Ski Area	1,300 acres

### Recreation Program – FY '09

USFS	#s	BLM (includes CANM)	#s
Campgrounds	39	Campgrounds	3
Group Campgrounds	1	Group Campgrounds	1
Picnic Sites	4	Picnic Sites	6
Miles of Trails	1,348	Miles of Trails	315
Annual Visitor days	1.7 million	Annual Visitor days	660,000
Commercial outfitters/guides	144	Commercial outfitters/guides	80
Recreation Events and Group Permits	20	Recreation Event permits	13
Recreation Residences	24	Recreation Residences	0
Developed Boating Sites	6	Developed Boating Sites	3
Developed Fishing Sites	7	Developed Fishing Sites	4
Fire Lookout/Cabin Rentals	3	Fire Lookout/Cabin Rentals	0
Interpretive Sites	9	Interpretive Sites	13
Observation Sites	3	Observation Sites	2
Winter Sports Sites	5	Winter Sports Sites	2
Trailheads	49	Trailheads	14

### Abandoned Mines Program – FY '09\*

PROJECTS*	USFS	BLM
Closures of abandoned mines posing a public safety hazard	6	7

*\* projects include fills or gates to close adits, tunnels & shafts posing public safety hazards and are implemented in conjunction with Colorado Division of Reclamation, Mining & Safety, which also mitigates hazards on adjacent & intermingled private lands.*

### Minerals Program – FY '09

PROJECT	USFS	BLM
Active hard-rock mining operating plans and notices	0	24
Active and bonded mineral material permits for purchase and/or utilization of large quantities of rock and gravel	0	2
Mineral material permits for purchase and utilization of small quantities of personal-use rock	103	5

### Energy Program – FY '09

TYPE OF WELL	# WELLS SHOWING ACTIVITY
Current coal bed methane wells	1,050
Proposed coal bed methane wells	1,000
Current conventional wells	1,600
Current carbon dioxide wells	74

### Noxious Weed Management Program – FY '09

Activity	USFS	BLM
Acres Treated	7,114	1,202
Acres Inventoried	8,725	1,513

### Range Program – FY '09

(AUM (Animal Unit Month) = forage for 1 cow, or its equivalent, for 1 month.)

ACTIVITY	USFS	BLM
Active allotments	105	121
Acres of active allotments	1,075,097	552,489
Grazing permits	108	84
Active AUMs for cattle*	114,257	26,688
Active AUMs for sheep*	7,727	2,119
Authorized AUMs for cattle**	92,172	18,769
Authorized AUMs for sheep**	5,676	1,238

\* **Active AUMs** are those permitted as shown on the term grazing permit.

\*\***Authorized AUMs** are those billed for and authorized to graze for a particular year.

### Commercial Timber Sales Program - FY '09

Product	Amount Sold
Conifer saw logs (FS only)	3,927 CCF (hundred cubic feet)
Aspen Products Other than Logs (FS only)	10,438 CCF
Posts, poles, etc. (BLM/FS)	120 permits
Fuelwood (BLM/FS)	6,193 CCF
Christmas Trees (BLM/FS)	2,086 permits

### Fuels Treatments – FY '09 (WUI = Wildland/Urban Interface)

Project	USFS acres	BLM acres
Prescribed burning in WUI	1,229	930
Prescribed burning in non-WUI	1,721	0
Mechanical fuels-reduction projects in WUI	1,154	794
Mechanical fuels-reduction projects in non-WUI	3,570	350
<b>Total Acres</b>	<b>7,674</b>	<b>2,074</b>

### Wildfire Activity – FY '09

Wildfires	USFS fires	USFS acres	BLM fires	BLM acres
Lightning caused	59	9,742	25	18.4
Human Caused	15	1.7	4	1.3
<b>Totals</b>	<b>74</b>	<b>9,743.7</b>	<b>29</b>	<b>19.7</b>

### Durango Interagency Fire Dispatch Center Incident Response – FY '09

Unit (FS & BLM lands)	Fires, Wild & Prescribed	Smoke Checks/False Alarms	SARs, law enforcement
Columbine	24	12	1
Dolores	53	22	1
Pagosa	40	16	3

### Airtanker Activity – FY '09

Durango Airtanker Base	Cortez Single Engine Air Tanker Base
Flew 53 missions	Flew 53 missions
Flew on 15 fires	Flew on 12 fires
Pumped 77,989 gallons of retardant	Pumped 34,970 gallons of retardant

**San Juan Interagency Hotshot Crew Activity – FY '09 (April – Sept)**

Activities	Days
Fire Assignments (Arizona, California, Colorado, New Mexico, Utah	73
Regional bark beetle assignments	16
Training	16
Projects on home unit (fire, fence building, bridge and fencing removal, etc.)	26

**For more information, contact:**

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Significance of Color Designations in Tables
Brown = BLM jurisdiction
Green = USFS jurisdiction
Orange = Combined USFS/BLM jurisdiction or Totals